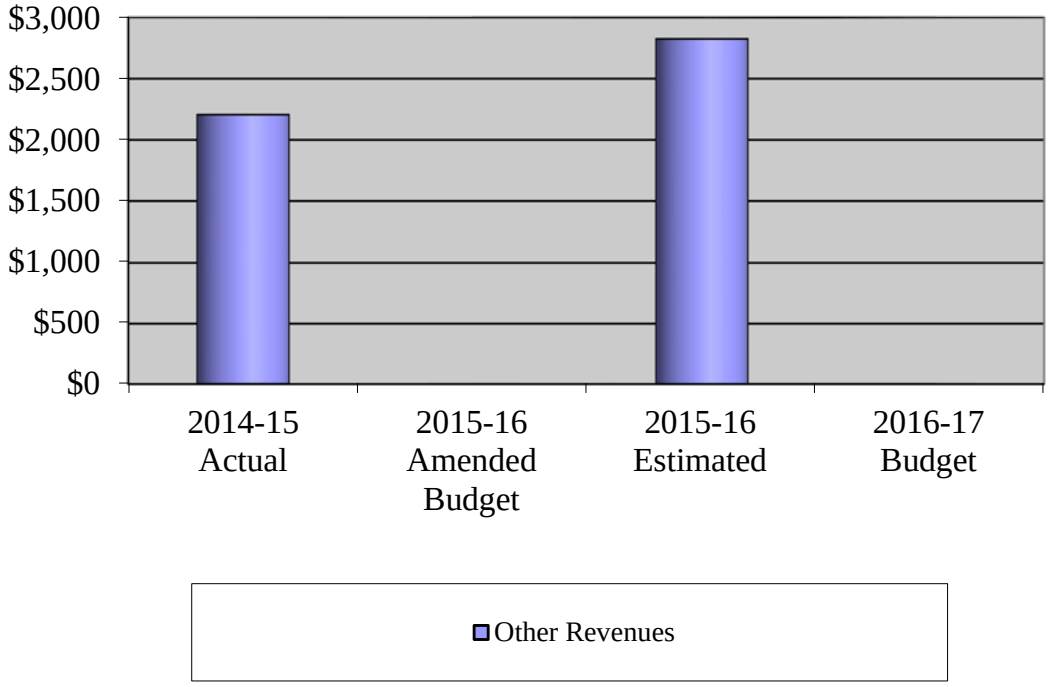
**RATE STABILIZATION FUND**
**REVENUE SUMMARY**

| Sources | 2014-15 Actual | 2015-16 Amended Budget | 2015-16 Estimated | 2016-17 Budget |
|---|---|---|---|---|
| Other Revenues | $ 2,205 | $ - | $ 2,825 | $ - |
| Total | $ 2,205 | $ - | $ 2,825 | $ - |



## RATE STABILIZATION
## INTERNAL SERVICE FUND

**Statement of Department's Purpose:**
The Rate Stabilization Fund provides for the accumulation of financial resources for retail rate stabilization for the Electric and Natural Gas utility customers.

**Budget Summary:**

| Expenditure Summary | 2014-15 Actual | 2015-16 Amended Budget | 2015-16 Estimated | 2016-17 Budget |
|---|---|---|---|---|
| Total | $ - | $ - | $ - | $ - |