Alan Carson City Manager 2014 Retreat

#### Hillside Pool

- City Council accepted donation by Hillside Properties (Dearl Bunce) December 2013
- Renovate Pool and Pool House by Summer 2015
- Redesign for ADA and lower operational costs
- Operate as City's only community Pool
- May be able to enter into agreement with Partner Agency to operate pool for the City









# Washington Park Re-creation

- Answers Recreation Facility Study Report that recommended renovation of Washington Park
- Report recommended renovating pool to splash pad
- Received community participation
- Site Solutions recommendation from 2013– 2022 Facility Master Plan

Washington

Re-creation



## Washington Park Re-creation

- For safety and to spend funds toward "re-creation" of park, pool will not open Summer 2014
- Form focus group with Recreation and Parks Board/Ernie Tompkins Consulting
- Data collected and report 4–6 months
  - Summer/Fall 2014
- Architectural design/Engineer firm chosen
- Renovation design approved
- Bids/construction
- Completed 2015–2016

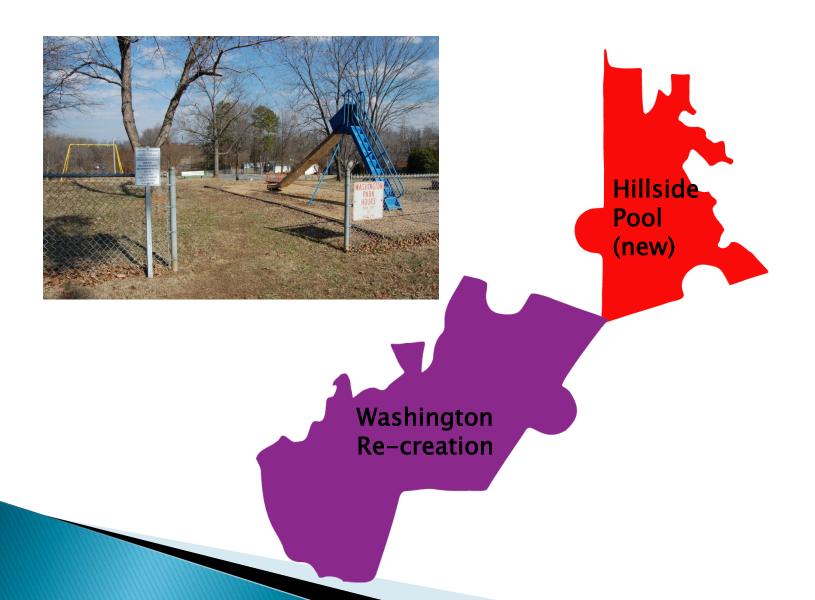


# **EXAMPLES of Splash Pad**



# **EXAMPLES of Splash Pad**





### Radcliffe Park Re-creation

- Recreation Facility Study indicated a desire in the community for Skateboard Park
- Only pool open Summer 2014
- Possibly managed by Partner Agency for 2014
- Pool to close after Summer 2014





### Radcliffe Park Re-creation

- Form focus group with Recreation and Parks Board/Ernie Tompkins Consulting
  - Spring/Summer 2015
- Data collected and report 4-6 months
- Architectural design/Engineer firm chosen
- Renovation design approved
- Bids/construction
- Completed early 2016–2017



### **EXAMPLES of Skate Parks**





# **EXAMPLES of Skate Parks**







# City Recreation Indoor Facility



### Safe, Fun Place Youth Recreation Center

- Recommended in Four Different Studies
  - 1966 Revised Master Plan for Recreation and Parks
  - 1987 Master Plan for Parks and Recreation
  - 2000 Davidson County Assessment of Health and Human Service Needs and Opportunities
  - Lexington Challenge 2000 Committee



Source: 2008 City Council Retreat

#### Obstacles for Local Youth

- Approximately 84% Qualify for Federal Free or Reduced Cost Lunch Programs
- 1,075 Live in Single Parent/Guardian Homes
- Education Level of Parents
- Transportation



Lexington Recreation & Parks Department

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City Council approved funding for Youth Recreation Center Master Plan Study in 2004-2005 Budget

The Lawrence Group selected to complete study.



Lexington Recreation & Parks Department
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### 2005 Citizen Input Process

- Stakeholders Group (2 Meetings Held)
  - Lexington City Schools
  - Lexington Housing Authority
  - Salvation Army Boys & Girls Club
  - Communities in Schools of Lexington/Davidson County
  - N.C. Department of Juvenile Justice
  - Lexington Recreation & Parks Department
  - Lexington Youth Council



Source: 2008 City Council Retreat

### 2005 Public Meeting to Present Charrette Findings

- Found that there was a need to provide a safe, fun and education-oriented atmosphere for our youth after school.
- Found that there was support for:
  - Base Building: Mini-mall with multi-purpose activity areas
  - Gymnasium
  - Extreme Room: Skate Park/Rock Climbing Wall



Source: 2008 City Council Retreat

### Recreation Indoor Facility

- Additional Citizen and Consultant Recommendations since 2008
  - 2020 Renaissance Strategic Planning Committee recommended "Initiate a strategic planning process for recreation/community centers to bring all stakeholders to the table to reach consensus..."
  - Site Solutions recommendation in 2013-2022
     Facility Master Plan presented to City Council Fall 2013, which included community forums during facilities study



### Recreation Indoor Facility

 City reached verbal "handshake" agreement to purchase Tri-distributors building located at 940 South Main Street

Contract terms to be finalized and approved Spring 2014 for Summer 2014 acquisition

agreement



Recreation Facility (new)

### Recreation Indoor Facility

- Form focus group with Recreation and Parks Board/Ernie Tompkins Consulting
- 4-6 months of meeting and report delivered Winter/Spring 2015-2016
- Architectural design/Engineer firm chosen
- Renovation design approved
- Bids/construction
- Completed early 2017–2018
- WOW Factor!







Washington Re-creation

Radcliffe Re-creation

#### Possible Partners

- YMCA
- Lexington City Schools
- Salvation Army Boys and Girls Club
- Davidson County Transportation



